

ORDINANCE NO. 03-08-331

RE: ADOPTION OF CAPITAL BUDGET
FOR FISCAL YEAR 2004

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF
FREDERICK COUNTY, MARYLAND, pursuant to Frederick County Code, Sections 2-
7-46 through 2-7-49, that the attached Capital Budget is hereby adopted for the Fiscal
Year beginning July 1, 2003 and ending June 30, 2004 and appropriations are hereby
made as shown in the budgets.

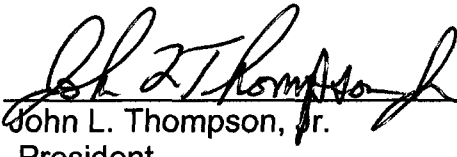
The undersigned hereby certifies that this Ordinance was approved and adopted
on the 3rd day of June 2003.

ATTEST:



Douglas D. Browning
County Manager

BOARD OF COUNTY COMMISSIONERS
OF FREDERICK COUNTY, MARYLAND



John L. Thompson, Jr.
President

PC: CAO, WRIGHT, KROLL, GROSSNICKLE, FICE

**FREDERICK COUNTY, MARYLAND
APPROVED CAPITAL BUDGET - GENERAL FUND
FISCAL YEAR 2004**

| PROJECT | FY 2004 |
|---|---------------------|
| GENERAL GOVERNMENT | |
| Public Safety Training Facility (Expansion) | \$ 73,920 |
| South County (Urbana) Library | 291,100 |
| Thurmont Regional Library | 96,250 |
| Courthouse Exp. Phase II | 535,140 |
| Emmitsburg Community Center Renovations, Phase II | 31,820 |
| Scott Key Center Expansion | 171,750 |
| Warehouse | 61,350 |
| IMC (401 Sagner Ave.) - Head Start | 26,230 |
| DPW Building | 122,520 |
| Winchester Hall - Alarm System | 93,550 |
| Highway Operations | 449,770 |
| Courthouse Sprinkler System | 125,650 |
| Financial System | 200,000 |
| LANWAN Upgrade | 305,000 |
| Video Equipment/Hearing Rm. | 150,000 |
| Communications System Improvements | 340,000 |
| LEAPS Software | 400,000 |
| Security/Disaster Recovery | 80,000 |
| Bond Issuance | 150,000 |
| DEVELOPMENT REVIEW | |
| Lake Linganore - Storm Water Mgmt. | 90,000 |
| Lower Bush Creek - Final Site Selection | 93,600 |
| HIGHWAYS & TRANSPORTATION | |
| English Muffin Way | 54,000 |
| Buffalo Road/Harrisville Road Improvements | 43,500 |
| Livingston Road | 173,000 |
| Lynn Burke Road Improvements | 123,900 |
| Gapland Road Bridge | 21,260 |
| Poffenberger Road Bridge | 10,110 |
| Sixes Road Bridge | 56,660 |
| Bidle Road Bridge | 47,000 |
| Pavement Management Program | 5,400,000 |
| Roads Stabilization | 110,000 |
| Signalization | 107,100 |
| US 15/MD 26 Connection Improvements | 165,000 |
| FREDERICK COMMUNITY COLLEGE | |
| Misc. Renovations - Health & Safety Codes | 145,000 |
| Emergency Communications System | 100,000 |
| Technology Upgrade | 150,000 |
| Site Improvements Phase II | 410,000 |
| BOARD OF EDUCATION | |
| Oakdale Elementary (State Shortfall) | 309,000 |
| Thurmont Middle (State Shortfall) | 2,228,000 |
| Thurmont Primary (State Shortfall) | 1,349,000 |
| Linganore High Sewer | 147,100 |
| Portable Classrooms | 900,000 |
| Voice Communications | 1,191,000 |
| Science Labs | 100,000 |
| Roof Replacement/Renovations | 510,000 |
| Mechanical Repairs/Replacements | 580,000 |
| Flooring Replacement - Various Locations | 125,000 |
| Track, Tennis Ct., Playground Improvements | 296,000 |
| Parking/Roadway Improvements | 100,000 |
| Oil Tank Replacements - Various | 100,000 |
| MUNICIPALITIES | |
| Airport Improvement Program | 665,000 |
| TOTAL CAPITAL BUDGET | \$19,604,280 |